UNITED
NATIONS

S

Security Council

Distr.
GENERAL

S/24892/Add.1
9 December 1992

ORIGINAL: ENGLISH

REPORT OF THE SECRETARY-GENERAL ON THE UNITED NATIONS OPERATION IN MOZAMBIQUE (ONUMOZ)

Addendum

1. As stated in paragraph 54 of my main report (S/24892), I indicated that an addendum to the report would be issued which would contain preliminary cost estimates related to the establishment and deployment of a United Nations Operation in Mozambique (ONUMOZ).

2. Based on the operational plan and general assumptions outlined in my main report, it is estimated that an amount of $331.8 million would be required for the period from inception to 31 October 1993. This amount includes the costs of start-up and acquisition of capital equipment. A breakdown of the estimated cost by main objects of expenditure is provided for information purposes in the annex to the present addendum.

3. It would be my recommendation to the General Assembly that, should the Security Council agree to the establishment and deployment of ONUMOZ, the cost relating thereto should be considered as an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessment to be levied on Member States be credited to a special account to be established for this purpose.

Annex

Cost estimates by objects of expenditure

(For the period from inception to 31 October 1993)

(Thousands of United States dollars)

Objects of expenditure		
1.	Military component	
	(a) Observers	19 900
	(b) Contingent personnel	97 000
	(c) Other costs pertaining to contingents	41 100
2.	Civilian police	6 900
3.	Civilian staff costs	59 700
4.	Premises, rental and maintenance	35 200
5.	Vehicle operations	11 000
6.	Air operations	26 900
7.	Communications and other equipment	11 900
8.	Miscellaneous supplies, services, freight and support costs	11 200
9.	Programme related to former combatants in the assembly areas	11 000
	Total	331 800